

## Scrutiny Commission Work Programme

The following items will be considered as standing items: Capital and Revenue Financial Performance Reports (Quarterly), and Performance Report (Annually)

Last Updated:  
31 August 2023

Item	Scrutiny Theme	Purpose	Lead Officer	Portfolio Holder/ Lead Member	Pre or post decision?
<b>11 October 2023 (Special)</b>					
Thames Water	<i>Partnership Effectiveness</i>	To understand how Thames Water is upgrading its water supply and foul water networks to support planned development and pollution incidents in West Berkshire and how the Environment Agency is holding the water company to account.	Richard Aylard (Thames Water) Dave Willis (Environment Agency)	Portfolio Holder: Planning and Community Engagement	Scrutiny Commission Decision
<b>28 November 2023</b>					
Equalities Diversity and Inclusion Framework	<i>Policy Effectiveness</i>	To review the draft Equalities Diversity and Inclusion Framework	Sarah Clarke / Pamela Voss	Applies to all portfolios	Pre-decision
Cultural Heritage Strategy Delivery Plan	<i>Policy Effectiveness</i>	To review progress in implementing the Cultural Heritage Strategy Delivery Plan	April Peberdy / Felicity Harrison	Public Health, Culture, Leisure, Sport and Countryside	Post-decision
<b>6 February 2024 (Special)</b>					
Investment and Borrowing Strategy 2024/25	<i>Corporate Effectiveness</i>	To review the Council's management of cash-flow, borrowing and investments in the financial year 2023/24.	Joseph Holmes / Shannon Coleman-Slaughter	Finance and Corporate Services	Pre-decision
Medium Term Financial Strategy	<i>Corporate Effectiveness</i>	To provide Executive with an overview of the financial planning strategy for 2023-24 and beyond	Joseph Holmes	Finance and Corporate Services	Pre-decision
Capital Strategy 2024-34	<i>Corporate Effectiveness</i>	To inform Members of the latest capital financial performance of the Council.	Joseph Holmes / Shannon Coleman-Slaughter	Finance and Corporate Services	Pre-decision
Revenue Budget 2024-25	<i>Corporate Effectiveness</i>	To inform Members of the latest revenue financial performance of the Council.	Joseph Hol	Finance and Corporate Services	Pre-decision
<b>27 February 2024</b>					
<b>21 May 2024</b>					
<b>Standing Items</b>					
Quarterly Capital Financial Performance Report	<i>Corporate Effectiveness</i>	Reports on the under or over spends against the Council's approved capital budget.	Joseph Holmes / Shannon Coleman-Slaughter	Finance and Economic Development	Pre-decision
Quarterly Revenue Financial Performance Report	<i>Corporate Effectiveness</i>	To report on the financial performance of the Council's revenue budgets.	Joseph Holmes / Melanie Ellis	Finance and Economic Development	Pre-decision

	Performance Report (Annual)	<i>Corporate Effectiveness</i>	To provide assurance that the core business and council priorities for improvement measures in the Council Strategy 2019-23 are being managed effectively. To highlight successes and where performance has fallen below the expected level, present information on remedial action taken, and the impact of that action	Joseph Holmes / Catalin Bogos	Internal Governance and Strategic Partnerships	Pre-decision
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Key:

- Ensure our vulnerable children and adults achieve better outcomes
- Support everyone to reach their full potential
- Support businesses to start, develop and thrive in West Berkshire
- Develop local infrastructure including housing to support and grow the local economy
- Maintain a green district
- Ensure sustainable services through innovation and partnership
- Crime and Disorder Committee